PINE MANOR HEALTH CARE CENTER

1625 EAST MAIN STREET

CLINTONVILLE 54929 Phone: (715) 823-3135 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Number of Beds Set Up and Staffed (12/31/02): Title 18 (Medicare) Certified? Total Licensed Bed Capacity (12/31/02): 80 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: Average Daily Census: 71

Home Health Care	33.3 48.5 18.2			
Supp. Home Care-Household Services No Developmental Disabilities 3.0 Under 65 10.6 More Than 4 Years Day Services No Mental Illness (Org./Psy) 57.6 65 - 74 7.6 Respite Care Yes Mental Illness (Other) 12.1 75 - 84 33.3 Adult Day Care Yes Alcohol & Other Drug Abuse Adult Day Health Care Yes Para-, Quadra-, Hemiplegic 1.5 95 & Over 4.5 Full-Time Equivalent Congregate Meals No Cancer 0.0 Nursing Staff per 100 Result Home Delivered Meals No Cardiovascular 9.1 65 & Over 89.4	18.2			
Day Services No Mental Illness (Org./Psy) 57.6 65 - 74 7.6 Respite Care Yes Mental Illness (Other) 12.1 75 - 84 33.3 Adult Day Care Yes Alcohol & Other Drug Abuse 0.0 85 - 94 43.9 ***********************************				
Adult Day Care Yes Alcohol & Other Drug Abuse 0.0 85 - 94 43.9 ***********************************				
Adult Day Health Care Yes Para-, Quadra-, Hemiplegic Congregate Meals No Cancer Home Delivered Meals No Fractures No Cardiovascular No Cardiovascular 1.5 95 & Over 4.5 Nursing Staff per 100 Reservation (12/31/02) 100.0 (12/31/02) 9.1 65 & Over 89.4	100.0			
Congregate Meals No Cancer 0.0 Nursing Staff per 100 Res Home Delivered Meals No Fractures 4.5 100.0 (12/31/02) Other Meals No Cardiovascular 9.1 65 & Over 89.4	*****			
Home Delivered Meals No Fractures 4.5 100.0 (12/31/02) Other Meals No Cardiovascular 9.1 65 & Over 89.4	Full-Time Equivalent			
Other Meals No Cardiovascular 9.1 65 & Over 89.4	Nursing Staff per 100 Residents			
Transportation No Cerebrovascular 6.1 RNs				
	5.6			
Referral Service No Diabetes 0.0 Sex % LPNs	6.1			
Other Services No Respiratory 1.5 Nursing Assistants,				
Provide Day Programming for Other Medical Conditions 4.5 Male 37.9 Aides, & Orderlies	47.1			
Mentally Ill No Female 62.1				
Provide Day Programming for 100.0				
Developmentally Disabled Yes 100.0				

Method of Reimbursement

		Medicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	4	100.0	328	44	91.7	91	0	0.0	0	14	100.0	132	0	0.0	0	0	0.0	0	62	93.9
Intermediate				4	8.3	77	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	6.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		48	100.0		0	0.0		14	100.0		0	0.0		0	0.0		66	100.0

PINE MANOR HEALTH CARE CENTER

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Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period											
			^		% Needing	0	Total				
Percent Admissions from:		Activities of	*		sistance of	<u> -</u>	Number of				
Private Home/No Home Health			-	One	Or Two Staff	1	Residents				
Private Home/With Home Health	0.0	Bathing	0.0		53.0	47.0	66				
Other Nursing Homes	15.4	Dressing	6.1		51.5	42.4	66				
Acute Care Hospitals	69.2	Transferring	16.7		51.5	31.8	66				
Psych. HospMR/DD Facilities	0.0	Toilet Use	10.6		54.5	34.8	66				
Rehabilitation Hospitals	0.0	Eating	42.4		45.5	12.1	66				
Other Locations	0.0	******	******	*****	******	******	******				
Total Number of Admissions	52	Continence		%	Special Treat	ments	%				
Percent Discharges To:		Indwelling Or Externa	al Catheter	4.5	Receiving R	espiratory Care	4.5				
Private Home/No Home Health	20.7	Occ/Freq. Incontinent	t of Bladder	57.6	Receiving T	racheostomy Care	0.0				
Private Home/With Home Health	0.0	Occ/Freq. Incontinent	t of Bowel	21.2	Receiving S	uctioning	0.0				
Other Nursing Homes	10.3				Receiving O	stomy Care	3.0				
Acute Care Hospitals	3.4	Mobility			Receiving T	ube Feeding	0.0				
Psych. HospMR/DD Facilities	3.4	Physically Restrained	d	6.1	Receiving M	echanically Altered Diets	30.3				
Rehabilitation Hospitals	0.0				_	_					
Other Locations	3.4	Skin Care			Other Residen	t Characteristics					
Deaths	58.6	With Pressure Sores		3.0	Have Advance	e Directives	100.0				
Total Number of Discharges		With Rashes		12.1	Medications						
(Including Deaths)	58				Receiving P	sychoactive Drugs	63.6				

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	Pro	prietary	50	-99	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	%	%	Ratio	ଚ	Ratio	ଚ	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	88.2	85.1	1.04	88.5	1.00	86.7	1.02	85.1	1.04		
Current Residents from In-County	59.1	75.4	0.78	72.5	0.82	69.3	0.85	76.6	0.77		
Admissions from In-County, Still Residing	21.2	20.1	1.05	19.5	1.09	22.5	0.94	20.3	1.04		
Admissions/Average Daily Census	73.2	138.3	0.53	125.4	0.58	102.9	0.71	133.4	0.55		
Discharges/Average Daily Census	81.7	139.7	0.58	127.2	0.64	105.2	0.78	135.3	0.60		
Discharges To Private Residence/Average Daily Census	16.9	57.6	0.29	50.7	0.33	40.9	0.41	56.6	0.30		
Residents Receiving Skilled Care	93.9	94.3	1.00	92.9	1.01	91.6	1.02	86.3	1.09		
Residents Aged 65 and Older	89.4	95.0	0.94	94.8	0.94	93.6	0.96	87.7	1.02		
Title 19 (Medicaid) Funded Residents	72.7	64.9	1.12	66.8	1.09	69.0	1.05	67.5	1.08		
Private Pay Funded Residents	21.2	20.4	1.04	22.7	0.94	21.2	1.00	21.0	1.01		
Developmentally Disabled Residents	3.0	0.8	3.83	0.6	4.89	0.6	5.35	7.1	0.43		
Mentally Ill Residents	69.7	30.3	2.30	36.5	1.91	37.8	1.84	33.3	2.09		
General Medical Service Residents	4.5	23.6	0.19	21.6	0.21	22.3	0.20	20.5	0.22		
Impaired ADL (Mean)	59.4	48.6	1.22	48.0	1.24	47.5	1.25	49.3	1.21		
Psychological Problems	63.6	55.2	1.15	59.4	1.07	56.9	1.12	54.0	1.18		
Nursing Care Required (Mean)	6.6	6.6	1.00	6.3	1.06	6.8	0.97	7.2	0.92		